

VIRGIN ISLANDS COUNCIL ON THE ARTS
FINAL REPORT FORM

Due: August 1, 20__

Grantee: _____

Project #: _____

Project Title: _____

Grant Amount: \$ _____

EXPENSES (for project)

Fill in only areas applicable to your project.

Total Personnel Administrative Expenses _____

Total Personnel Artistic Expenses _____

Total Space Rental Expenses _____

Total Travel Expenses _____

Total Marketing Expenses _____

Total Remaining Operating Expenses _____

TOTAL CASH EXPENSES _____

Identify funds expended outside the Territory _____

Identify funds expended within the Territory _____

TOTAL IN-KIND SERVICES _____

INCOME (for project)

Fill in only areas applicable to your project.

Total Admissions _____

Total Other Support ¹ _____

Total Other Revenue ² _____

Cash Match _____

Grant Amount Spent _____

ACTUAL TOTAL CASH INCOME

(Total of above) _____

INDIVIDUALS BENEFITTING

Adults Engaged -In-Person Arts Experience _____

Children Engaged -In-Person Arts Experience _____

Actual Artists Benefitting _____

¹ Sponsors, Contributions, etc.

² Proceeds from concession, t-shirts, CDs, book sales, etc.

**POPULATION BENEFITTED
BY RACE (Select all that apply)**

N. American Indian/Alaska Native

A. Asian

B. Black/African American

H. Hispanic/ Latino

P. Native Hawaiian/Other Pacific Islander

W. White

G. No single racial/ethnic group made
Up more than 25% of the population
directly benefitted.

**POPULATION BENEFITTED
BY AGE (select all that apply)**

01 Children/Youth (0-18 years)

02 Young Adults (19-24 years)

03 Adults (25-64 years)

04 Older Adults (65+ years)

09 No single age group made up more
than 25% of the population benefitted.

**POPULATION BENEFITTED
BY DISTINCT GROUPS**

D. Individuals with disabilities.

I. Individuals in institutions

(include people living in hospitals,
shelters, correctional facilities)

P. Individuals below the poverty line

E. Individuals with
Limited English Proficiency.

M. Military Veterans/Active Duty Personnel

Y. Youth at Risk

G. No single distinct group made up more
than 25% of the population directly benefitted.